

"Agree to Differ, Unite to Serve, Resolve to Love"

Rev. Rebecca Erb Strang, Pastor



Dee Schroer, Associate Pastor of Faith Formation, Youth & Family Life Ministries

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Serving St. Paul



PALM SATURDAY WORSHIP

March 24 at 5:00 p.m. in the Chapel

PALM SUNDAY WORSHIP/RITE OF CONFIRMATION

March 25 at 10:15 a.m. in the Sanctuary.

MAUNDY THURSDAY HEALING SERVICE

March 29 at 7:00 p.m. in the Sanctuary. Service will include Holy Communion, healing prayers/washing of hands, and lighting of candles for healing.

GOOD FRIDAY WORSHIP

March 30 at 7:00 p.m. in the Sanctuary. Service of Shadows will include music, scripture, and lights extinguished.

HOLY SATURDAY No worship

YOUTH-SPONSORED EASTER PANCAKE BREAKFAST April 1 from 7:00 a.m. to 10:00 a.m. Donations will go to the Youth Activity Fund

EASTER SUNRISE SERVICE WITH COMMUNION

April 1 at 8:00 a.m. in the Sanctuary.

EASTER WORSHIP WITH COMMUNION

April 1 at 10:15 a.m. in the Sanctuary.

ALL ARE WELCOME!



FROM OUR PASTOR

A poem by Vassar Miller: To Jesus on Easter

You see the universe, as I see daylight, opening to your heart like fingers of a little child uncurling.

It lies to you no more than wood to blade, nor will you tell me lies. Only fools or cowards lie. And you are neither.

Not that I comprehend You, who are simpler than all our words about you, and deeper.

They drop around you like dead leaves.

Yet I can trust you. You resembling me two eyes, two hands, two feet, five senses and no more—will cup my being,

spilling toward nothingness, within your palm.
And when the last bridge breaks,
I shall walk on the bright span of your breath.

This Lenten season you are invited to open your heart to Jesus. You are invited to place your trust in Jesus. You are invited to walk with Jesus all the way to the cross and Easter's alleluias.

St. Paul is offering many ways to walk with Jesus this month. I encourage you to prayerfully consider the many opportunities for Christian discipleship offered as we walk together to Jerusalem.

Blessings,

Becky

COFFEE SHOP HOURS

Throughout the month of March, Pastor Becky will be at New Bremen Coffee Company from 2:00-4:00 p.m. each Monday. Come: join in the conversation! All are welcome!

CHRISTIANITY AND WORLD RELIGIONS

Beginning Thursday March 1 at 7:00 p.m. Pastors Becky and Dee will lead a six-week class on Adam Hamilton's <u>Christianity and World Religions</u>. In our six weeks together, we will cover Hinduism, Buddhism, Islam, Judaism, and Christianity. This class is open to youth and adults. We will meet in the Library. Books can be picked up in the church office.

ELMWOOD WORSHIP: MARCH 6

All are invited to Elmwood Community on Tuesday, March 6 at 2:30 p.m. for worship and Holy Communion. If you would like to assist with the worship service, please plan to arrive at Elmwood by 2:10.

PASTOR BECKY'S BOOK CLUB: MARCH 11

Pastor Becky's Book Club will meet on Sunday, March 11 at 5:00 p.m. (notice the change of time) at the Parsonage. We will eat dinner together then watch the movie Chocolat based on the novel by Joanne Harris. You can pick up a copy of the novel in the church office.

CALLED TO CARE: MARCH 12

The Called to Care Team will meet on Monday, March 12, at 6:30 p.m. in the Library to plan the Maundy Thursday Healing Service and to discuss possible workshops for the congregation.

CONFIRMATION FAITH STATEMENT DINNER

On Wednesday, March 21, confirmands, their families, junior high youth, members of Council and YOU are invited to dinner in the Assembly Room at 6:30 p.m.

Following the meal, our confirmation students will read their Faith Statements and be blessed by their parents.

Our students have chosen the menu for this event. We need donations of mashed potatoes, macaroni and cheese, dirt dessert and apple pie. Please contact Barb Holdren to let us know you can donate food or help in the kitchen.

This is a wonderful, Spirit-filled evening for our students and our congregation. Please call the church office to let us know you can attend by March 14.



CONFIRMATION SUNDAY MARCH 25

The Rite of Confirmation will be held on Palm Sunday, March 25 at 10:15. Service will include a palm procession by the children, baptisms, prayers invoking the Holy Spirit into the lives of our youth. Our newest members will receive stoles, gifts and blessings by the congregation.

Come! Let us celebrate the gift of our young people choosing to follow Jesus!

MAUNDY THURSDAY HEALING SERVICE

Traditionally, Maundy Thursday service is for remembering Christ's Last Supper and the Foot washing of the disciples. All are invited to worship on March 29 at 7:00 p.m. for Holy Communion and Healing: lighting of candles, washing of hands, and healing prayers. This service is led by the Called to Care Team.

GOOD FRIDAY SERVICE OF SHADOWS

You are invited to St. Paul's Good Friday Tenebrae worship at 7:00 p.m. March 30. Service will include readings for Holy Week, the extinguishing of candles, and music. You are invited to join us for this solemn service.

EASTER CELEBRATION WORSHIP SERVICES!

On Sunday morning, April 1, we will gather to worship God through our Risen Lord at 8:00 and 10:15 a.m. Holy Communion will be served at both services. Come! Let us celebrate the resurrection of Jesus together!

SENIOR LUNCHEON: MARCH 15

All are invited to the Senior Luncheon on Thursday, March 15 at noon. March's meal will be cooked and served by the Discipleship Team. Please call the church office to let us know you can attend. All are welcome!

SENIOR LUNCHEON: A BIG THANK YOU!

The Senior Luncheon committee, after ten years of dedicated service, is stepping aside to make room for new leadership. Many thanks to all who have made the Senior Luncheon a huge success for the past decade. A special thanks to Amy Scheer, Jan Holcomb, Elaine Turner, Sandy Thieman, Sally Dicke and Kathy Topp. If you would like to be part of the new Senior Luncheon Team, please talk to Pastors Becky or Dee.

HOME COMMUNIONS IN APRIL

Pastor Becky will take communion to our many homebound folk during April. She would love for you to accompany her. She will be out-and-about April 3, 4, 5, 12, 11, 12, 17, 18, 19. Please contact Barb Holdren at the church office to get on Pastor Becky's schedule. All are welcome!

HOLY HUMOR WEEKEND

For centuries, Christians the world over have celebrated Holy Humor Weekend—the weekend immediately following Easter as a reminder that God played a joke on the devil by raising Jesus from the dead. Saturday and Sunday worship services April 7 and 8 will be filled with laughter, jokes, and fun.

SAVE THE DATE: ART CAMP!!!

After last summer's smashing success of Art Camp, St. Paul UCC will be hosting a community-wide Art Camp June 4-7 from 6:00 to 8:00 p.m. Our theme this summer is: Who Is My Neighbor? If you would like to volunteer, please see Lisa Weigandt or Pastors Becky or Dee. More information will be coming soon.

THANK YOU ST. PAUL

Agape extends a big "Thank you" to all St. Paul members for the food and other donations you have given. There are many clients being assisted with food products. All donations are appreciated, especially child friendly items. Egg cartons are also a plus. Thank you for your ministry.

Ann Hudson, Agape Representative

THANK YOU

The family of Ruth Topp wish to extend a sincere thank you for the many kindnesses expressed following the passing of our mother. A special thank you to all who sent cards to her before her passing and to the Funeral Luncheon Committee for serving the meal after the service.



SATURDAY EVENING ACCOMPANISTS

March 3 Cheyenne Olt
March 10 Bev Plattner
March 17 John Wierwille
March 24 Bev Plattner
March 31 Bev Plattner

ALTAR FLOWERS

March 4 George Weiss

March 11 Allen Bushman

March 18 Judy, George & Karen, John & Ginny Voress

March 25 Bev & Ralph Plattner

(Altar Flowers @ \$30.00 per week. Dates still available: June 17, July 1, September 16 & 23. Please feel free to sign up as often as you wish.)



MARCH GREETERS

March 4 East: Tom and Peggy Brandewie

North: Allen Bushman South: Brenda Haynes

March 11 East: Tom and Joyce Holdren

North: Dan and Sally Dicke South: Tom and Ginny Braun

March 18 East: Matt and Katie Dietrich & Family

North: Andy and Abby Bushman & Family

South: Mark and Lori Likens

March 25 East: Bob and Betty Dietrich

North: Deb and Sarah Kramer

South: Jeff and Kelsey Kuenning & Mason

CHURCH RECORD BOOK

Called Home:

<u>Stanley A. Kuenning</u> died February 5, 2018 at the age of 89. Services were held in the sanctuary on February 8, 2018, and interment followed at German Protestant Cemetery, New Bremen, OH.

CHURCH DIRECTORY

Address Change:

Bill & Alice Davis 8962 County Road 5 West Liberty, OH 43357-9533

<u>Justin Blumhorst</u> 623 Azalea Fields Dr. Blacklick, OH 43004-9610

Kerri Loney 11974 Wapak Buckland Rd. Wapakoneta, OH 45895

Remove:

Stanley A. Kuenning - deceased

OFFICE NEWS

Just a reminder to let the church office know of any life changes, such as name, address, phone numbers, emails, etc. We will greatly appreciate it, as it will help us to keep things up to date.

If our college-age members would keep their physical and email address updated with us, and how they would prefer to receive The Beacon, we would appreciate it as well. Info may be phoned to the church office at 419-629-2502 or emailed to stpaulnb@nktelco.net.

LOCAL MISSION

Local Aid Expenditures, 1/22/18 – 2/20 /18					
Cards Restocked					
40	\$25 Marathon				
5	\$10 Wendy's				
5	\$10 Dairy Queen				
5	\$10 Subway				
Gift Cards Distributed					
3	\$25 Aldi				
2	\$100 Aldi				
4	\$25 Kroger				
2	\$50 Kroger				
17	\$25 Marathon				
2	\$10 Subway				
2	\$10 Wendy's				
Other					
\$77.13	Blessing Cabinet				
\$1000.00	Legal Fees				
\$26.33	Postage/License Fee				

DISCIPLESHIP TEAM-UNITED TO SERVE

DISCIPLESHIP TEAM

The Discipleship Team will meet on Monday, March 5 at 6:30 p.m. This growing team is constantly looking for new ways to live as followers of Jesus in this community and beyond. We invite you to join us.

OPEN TABLE COMMUNITY MEAL

The Discipleship Team wishes to thank the Rob Ashman and Jim Kronenberger families for cooking and serving the February Open Table meal. With the warmer weather we had a great turnout, food was delicious and free chair massages delightful. March's meal will be Monday, March 19th and the meal will be cooked by Bryan Trego. We look forward to seeing everyone. If you can't make it out but would like a meal, please call the church office at 419-629-2502 and let us know. We will gladly deliver. Want to help with this great ministry? Give us a call! We are looking for volunteers to help with putting up and taking down the sign in the Route 66/274 intersection Kiosk. We are also in need of volunteers to serve, set up, tear down and clean up.

The Blessing Cabinet continues to be used on a daily basis. It has proven to be a wonderful asset to our wider community. Thank you all for keeping the cabinet stocked so this ministry can continue.

THE FOLLOWING IS A WONDERFUL THANK YOU WE RECEIVED:

I wanted to express my gratitude and appreciation of pur recent dorations to my extended family. Because of your generosity I was able to fill an enclosed trailer and truck bed full of all the basic items needed to make a family bed full of all the basic items needed to make a family bed full of all the basic items needed to make a family feel decent again. I m not exactly sure what all your feel decent again. I m not exactly sure what all your chuch dorated but I do know several members went went above and beyond to spread their love and support that above and beyond to spread their love and support that evalued me to help my family members in their time of evalued me to help my family members in their time of evalued me to help my family members in their time of appreciated, since I did not have any items like this appreciated by anyone else. I also greatly appreciated that devoted by anyone else. I also greatly appreciated that the loothes were in Ziploc bags. Please do not he situte to contact me if anyone needs similiar help in the future. I would be hoppy to assist in feeling sincerely anyway I can.

WELLNESS EVENT: MARCH 15 ADULT ONSET DIABETES

Join us Thursday March 15 at 10:00am or 7:00pm for an informative workshop on Adult Onset Diabetes. Krissy Mullenhour, Diabetes Education Coordinator for Joint Township will be leading these workshops.

Have an idea, event you'd like to plan/implement but don't know where to start? Join us! We would love to have you. We do not have a set meeting night or time so please call the church office (419-629-2502) for more info.

PROM MEAL: APRIL 21

We will be hosting a pre Prom meal on April 21 for New Bremen's Junior class. We are in need of volunteers to help with this event, please contact the church office if you can help.



In February Larry Kuhn shared The Art of Stained Glass in a three day class. By the look of the faces in the photo, participants were enjoying developing their skill! Please contact the church office if you are interested in learning the process of creating stained glass.





Pastoral Care is very important! Please contact the church office when you or a family member or friend enter a hospital, or care facility, so Pastors & church family can be supportive.

Phone: 419-629-2502

Email: stpaulnb@nktelco.net

ASSISTED LIVING RESIDENTS

Elmwood Assisted Living 711 Walnut, New Bremen, OH 45869

Duane Hegemier Lois Moeller

Heritage Center 24 N. Hamilton, Minster, OH 45865

Thomas Goodwin Jill May Mary Mohrman Jean Waterman Mary Ellen White

<u>The Gardens</u> 505 Walnut, Wapakoneta, OH 45895

Louise Kettler (Room 222)

St. Marys Living Center 1209 Indiana Ave., St. Marys, OH 45885

Rosie Heitkamp

Otterbein – St. Marys 11300 Yost Circle, St. Marys, OH 45885

Doris Blanke Dan Chamberlain (11410 Bobwhite Lane) LaRue Dicke Miriam Donnerberg (11314 Bobwhite Lane)

Swiss Village 1350 W. Main St., P.O. Box 284 Berne, IN 46711

Dorothy Wilkens (Room 330)

Mary Lou Campbell

Sycamore Glen Retirement Community 317 Sycamore Glen Dr., #417 Miamisburg, OH 45342

Dot Ouwerkerk

ST. PAUL UCC COUNCIL FEBRUARY 13, 2018

The meeting was called to order by President, Art Barnes with 18 council members including: Dee Schroer, Andrea Huber, John Gilberg, Myra Hanenkratt, Terri Mullins, Elyssa Mullins, Jeff Quellhorst, Tracy Oldiges, Betty Dietrich, Brad Holdren, Kathy Topp, Jim Mullins, John Mohrman, Barb Holdren, Tom Brandewie, Kirk Dicke and Rev. Becky Strang. Devotions were provided by John Gilberg. Guest: Mike Holdren

<u>Secretary's Report:</u> Secretary's Report reviewed. John Gilberg moved to accept the minutes as read. Tom Brandewie seconded the motion. Motion carried.

<u>Treasurer's Report</u>: Treasurer's report as of December 2017 was reviewed. Report shows year to date balance of \$30,621.21 in General Fund as of January 2018. Myra Hanenkratt moved to accept Treasurer's report as read. Kirk Dicke seconded the motion. Motion carried.

COMMITTEE REPORTS

Mission: No report at this time.

Worship: We met and are focusing on Holy Week plans. Will meet again after Easter.

<u>Discipleship:</u> Started promoting the Dayton Dragons game on June 12th. Hosting Senior Luncheon through May.

Stewardship: Meeting in January canceled due to ice.

Financial Advisory: No report

Nominations – Currently all positions have been filled except one Deacon's position. Without you we could not function. Thank You!

OTHER REPORTS

<u>Deacon's Report:</u> On track for Ash Wed and Easter services.

Elder's Report: No Report

MAINTENANCE REPORT

John Mohrman reports:

Worked on the kitchen range. One pilot light would not stay burning. I removed the pilot light and tubing, cleaned and replaced. Works great now. Ovens were reported as not being correct temperatures with the knobs. Barb thought it might be because the oven thermometers were placed near the doors. I put the thermometers near the center and checked them after a while and both ovens were good.

Rewired custodial room and paper room lights. They had been on a common three way light switch system and could have their lights turned off by someone in the other room. Each room is now independent.

Roessner Energy replaced temporary blower in boiler #2 with the proper blower. He suggests we buy and stock this blower because they do not. This is the second blower we had to replace this heating season. We have four identical boilers of the same age.

Repaired dripping faucet in the kitchen.

The water line from the water heater in the kitchen to the sinks broke and leaked a lot of water into the tunnel under the halls. New Knoxville Supply cut the old line above the water heater, ran a new line above the kitchen ceiling, disconnected the old supply line under the counter and reconnected to the new line. Glued a couple rungs of chairs in the library, and other small things taken care of as needed.

<u>Trustees Report:</u> Working on getting quotes for the fire alarm system and quotes on the clock face. We learned that wasps are coming in from the south side of the church, this will be looked into. Discussed concerns, and will research, when carpets were last cleaned in the Education building.

PASTOR BECKY'S REPORT

Worship w/Communion during Flu Season:

February 14: Ash Wednesday @ 7pm

Sunday, February 18: Commissioning of El Salvador Travelers Tuesday, March 6: Elmwood Communion worship @ 2:30pm

<u>Confirmation</u> is going marvelously. Lisa Weigandt, Shelly Smart, and Jeff Paul are team teaching Confirmation this year. Pastor Dee and I will alternate weeks between Jr. High Youth Group and Confirmation. Confirmands begin writing their faith statements on February 21.

<u>Playground construction</u> on Herman is on hold until after the holidays. A donation has been given to cover infrastructure: rebar, cement, and electric. Playground equipment committee met on January 15. NB/NK Rotary might donate a piece of equipment especially geared towards autistic children. We hope to dedicate the park on Sunday, May 13.

Discipleship Team is hosting two heart health classes. Tuesday February 15 at 10:20am and 7pm.

Becky's Book Club - 6pm at Parsonage with dinner and discussion:

- Sunday February 18 How to Be Here by Rob Bell
- Sunday March 11 <u>Chocolat</u> by Joanne Harris
- Sunday April 22 Enough: Discovering Joy Through Simplicity and Generosity by Adam Hamilton

Faith Formation - I will be teaching two adult faith formation classes in the coming months:

- Outlive Your Life on Thursdays February 1, 8,15, 22 @ 7pm
- Christianity and the World's Religions March 1, 8, 15, 22, April 5, 12 @ 7pm

<u>Continuing Education</u> - in 2018 I plan to attend the <u>Why</u> Christian conference in Durham, NC the week of March 12. This event is hosted by Rev. Nadia Bolz-Weber and Rachel Held Evans.

<u>Art Camp</u> - Pastor Dee, Lisa Weigandt and I will start coordinating Art Camp again soon.

I am trying to take <u>Thursdays as professional reading</u> days. I take Fridays off for personal time. I will return calls on Saturday or Monday.

Vacation scheduled so far for 2018: February 23-26, March 13-14

I am serving on the New Bremen/New Knoxville Rotary Board and am a facilitator for the Ohio Conference's Excellence in Ministry Program.

Summer Worship Services:

- Confirmation Reunions recognized during worship by decade.
- Kickoff Sunday September 9: I've invited Rev. John Dorhauer to preach. Haven't gotten a response. Picnic on front lawn to follow worship. Dedication of two restored German Bibles.

Pastoral Care in January

Hospital visits: 10 Funerals: 2
Nursing Home visits: 23 Home Visits: 12

Phone calls: 8 Home Communion: 19
Baptisms: 0 Notes Written: 14

Office visits: 4 Coffee Shop Attendees: 20

PASTOR DEE'S REPORT

On January 30, I began my second series of Lay School classes. This class is called The Art, Discipline, and Spirituality of Preaching. I am gearing up for spring and summer programming and activities for the Sunday school and Youth. Along with my scheduled preaching dates I am looking forward to Ash Wednesday, Palm Sunday/Confirmation Sunday, Maundy Thursday, Good Friday and Easter services.

Our Splash and Jr. High Youth groups just completed a 6 week study of "The Life and Message of The Apostle Paul". You can see some of their work up on the walls of the educational building and on the "love is..." bulletin board in the west entrance to the educational building. Please engage them and ask what they have learned about Paul and where his story can be found in the bible.

Our Sr. High Youth have been studying the Bible, reading different versions, studying "Bible and the United Church of Christ", and having fun with games, activities and a movie outing to see "The Greatest Showman".

SUNDAY SCHOOL TEACHERS REPORT

Preschool - This past month the preschool class kept busy! We learned about Jesus catching fish, walking on water, feeding 5000 people, and changing water into wine. We did many crafts and activities to go along with these lessons, such as fishing, having a picnic, and painting with skittles.

Teachers - Kristen Nelson, Haley Dicke and Elyssa Mullins

K-1st - We have learned that it's important to have God as our ROCK!!! That he is our foundation for our faith to build on. To build on that idea, the kids decorated rocks to hide around the community and spread his love around. We've also talked about characteristics of God and how we can be like him. We're now gearing up for the Children's Message in February where we will talk about God's Love. Teachers - Kelli Muether and Terri Mullins

2nd-3rd - We've learned what needs to be in a prayer: F-A-S-T. F-Focus on God, A- Ask for what we need, S- Say you're sorry, T- Take the right path. We have also been talking about ways to show God's love.

Teachers - Emily Langenkamp, Morgan Felver and Leah Gilberg

4th-5th – In the month of January we've been talking about prayer, how it looks and the kinds of conversations we can have with God. We've also been talking about how we can share about God with others throughout our day.

Teachers - Myra Hanenkratt and Tracy Oldiges

Jr. High - Jr. High has been studying the "If/Then" and "Keep it Weird" lessons from our Orange Curriculum. We have continued our discussion of how God makes us unique and loves us.

Pastoral Care in January

- Nursing Home worship 1
- Meetings with teachers -1
- Coffee shop -1
- Hospital visits 2
- Nursing home visits -7

OLD BUSINESS

2018 Project of the Year – Clock face quote has been requested. Church Operations is now the Project of the Year.

Playground- Meeting on February 20

Sanctuary revamp for funeral space still being discussed.

Kitchen Range Hood – Quotes have been requested

WISH LIST

Flooring Auditorium, Carpet Chapel, Assembly RM - \$8000 New computers for offices - \$3000 AC Youth Room - \$3600 Laminator - \$2900-3000

NEW BUSINESS

Congregational Meeting Follow-up – Meeting February 25

St Paul 185th Anniversary – Committee will be formed to plan events leading up to the anniversary. Serendipity Contract: Reviewed and approved. Tom Brandewie made a motion, Tracy Oldiges 2nd. Confirmation Dinner: March 21 - to include Confirmation Class Faith Statements and parent blessings.

<u>Announcements:</u>

Next meeting – March 13,	2018	@ 7	7:00	p.m.
Devotions - Elyssa Mullin	S			

Adjournment: There	e being no further business	s, the meeting was adjo	urned with The Lord's	; Prayer
Andrea Huber, Secr	etary			
Art Barnes, Presider	 nt			

	Tre		nited Church of Ch December 2017 G			
	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining	Previous YTD
Income						
	Contributions	26,589.07	235,650.77			251,875.32
	Rent-Nursery School	300.00	2,750.00			2,850.00
	Rent-Misc. Building	0.00	350.00			200.00
	Contributions-Beacon	45.00	525.00			875.00
	Contributions-Misc.	24,493.25	26,413.17	*\$20,000.00 given		11,438.58
				Foundation accts, Tomhafe Gift use		
				fund.	u to barance	
	Stewardship	30.00	740.00	Tuliu.		475.00
	Office Supplies	52.00	158.40			193.93
	Bible School	0.00	2,014.00			702.61
	Church Camp	0.00	0.00			420.00
	Interest-Checking	3.32	39.75			18.98
	Sr. Minister Endow Transfer	530.00	6,360.00			6,230.00
	Visitation Ministry Endow	468.00	5,385.00			5,220.00
	Transfer		,			,
	Youth Ministry Endow Transfer	3,000.00	18,000.00			22,500.00
	Total Income	\$55,510.64	\$298,386.09			\$302,999.42
		. ,	. ,			. ,
Expense						
	Senior Pastor Salary	5,357.66	61,601.00	61,601.00	0.00	59,807.04
	Senior Pastor Insurance	896.16	15,000.00	15,000.00	0.00	9,958.66
	Senior Pastor Pension	326.18	11,211.00	11,211.00	0.00	10,884.82
	Senior Pastor Disability/Life	0.00	1,356.24	1,550.00	193.76	1,356.24
	Senior Pastor Cell Phone	50.00	600.00	600.00	0.00	600.00
	Sr. Pastor Continuing Ed	0.00	1,114.52	1,000.00	(114.52)	418.00
	Senior Pastor Business Ex	128.81	897.76	1,000.00	102.24	712.13
	Associate Pastor Salary	2,750.00	13,750.00	33,000.00	19,250.00	0.00
	Associate Pastor Housing	833.34	4,166.70	10,000.00	5,833.30	0.00
	Associate Pastor Pension	1,204.00	1,204.00	6,020.00	4,816.00	0.00
	Associate Pastor Insurance	918.46	1,814.97	5,000.00	3,185.03	0.00
	Assoc. Pastor Disability/Life	0.00	0.00	645.00	645.00	0.00
	Assoc. Pastor Continuing Ed	115.28	237.08	1,000.00	762.92	0.00
	Assoc. Pastor Business Ex	175.00	299.73	1,000.00	700.27	0.00
	Assoc. Pastor Cell Phone	50.00	250.00	600.00	350.00	0.00
	Youth Director Salary	0.00	0.00			19,065.60 1,950.00
	Youth Director Housing Youth Director Insurance	0.00	0.00			4,697.50
	Youth Director Insurance Youth Director Continuing Ed	0.00	0.00			1,000.00
	Youth Director Pension	0.00	0.00			1,739.25
	Youth Director Disability/Life	0.00	0.00			342.94
	Youth Director Cell Phone	0.00	0.00			375.00
	Youth Director Business Ex	0.00	0.00			467.34
	Youth Ministry Endowment	0.00	3,000.00			107.51
	Organist Salary	927.00	6,292.00	6,386.00	94.00	5,500.00
	Music Director Salary	75.00	808.95	780.00	(28.95)	780.00
	Chancel Choir Director	225.00	1,874.00	2,200.00	326.00	1,900.00
	Saturday Night Choir Director	0.00	0.00	625.00	625.00	208.32
	Christian Education Director	0.00	0.00			6,533.32
	Beacon Editor Salary	224.00	2,912.00	2,688.00	(224.00)	2,610.00
	Visitation Ministry Salary	468.12	5,382.00	5,382.00	0.00	5225.04
	Bell Choir Director Salary	103.00	1,236.00	1,236.00	0.00	1,200.00
1	Web Page Editor Salary	0.00	900.00	1,854.00	954.00	1,800.00

Expense (continued) Substitute Salary Positions) Education Bldg G Salary Sanctuary Custod Lawn Care Salar Maintenance Sala SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Expen Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipment Maintenance Miscellaneous E. Pictorial Director Sunday School S Camperships Bibles Program Materia High Program Materia High Program materia High Confirmation Bible School SALT Programir		2,569.08	29,539.00	29,539.00	0.00	25,500.00
Expense (continued) Substitute Salary Positions) Education Bldg G Salary Sanctuary Custod Lawn Care Salar Maintenance Sala SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Expen Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmer Maintenance Miscellaneous Experioral Director Sunday School Experioral Sunday School S Camperships Bibles Program Materia High Program Materia High Confirmation Bible School SALT Programin		449.54	5,167.98	5,168.00	0.02	5,016.96
Expense (continued) Substitute Salary Positions) Education Bldg G Salary Sanctuary Custod Lawn Care Salar Maintenance Sala SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/Sc Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipment Maintenance Miscellaneous Experioral Director Sunday School Experioral Director Sunday School S Camperships Bibles Program Material Sunday School S Camperships Bibles Program Material High Program Material High Program materia High Confirmation Bible School SALT Programin	, ,		,	,		,
Substitute Salary Positions) Education Bldg G Salary Sanctuary Custod Lawn Care Salar Maintenance Sal. SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmer Maintenance Miscellaneous E Pictorial Director Sunday School S Camperships Bibles Program Materia High Program Materia High Program materia High Confirmation Bible School SALT Programin	Name	Period	YTD Balance	Annual Budget	Annual	Previous YTD
Substitute Salary Positions) Education Bldg G Salary Sanctuary Custod Lawn Care Salar Maintenance Sal. SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmer Maintenance Miscellaneous E: Pictorial Director Sunday School S Camperships Bibles Program Materia High School SALT Programir		Activity			Budget	
Substitute Salary Positions) Education Bldg G Salary Sanctuary Custod Lawn Care Salar Maintenance Sal. SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmer Maintenance Miscellaneous E: Pictorial Director Sunday School S Camperships Bibles Program Materia High Program materia					Remaining	
Positions) Education Bldg G Salary Sanctuary Custod Lawn Care Salar Maintenance Sal SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/St Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipment Maintenance Miscellaneous Experiors Sunday School Experiors Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin						
Education Bldg G Salary Sanctuary Custod Lawn Care Salar Maintenance Sal SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Expen Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipment Maintenance Miscellaneous Experiment Material Sunday School Experiment Material Sunday School Sanday School Camperships Bibles Program Materia High Program Materia High Confirmation Bible School SALT Programin	(All	735.00	3,620.50	4,326.00	705.50	4,620.00
Salary Sanctuary Custor Lawn Care Salar Maintenance Sal. SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Suppli Office Equipment Maintenance Miscellaneous Expirorial Director Sunday School Experiment Material Sunday School S Camperships Bibles Program Materia School Program Materia High Confirmation Bible School SALT Programin						
Sanctuary Custod Lawn Care Salar Maintenance Salar Maintenance Salar SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/Si Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipment Maintenance Miscellaneous Experiment Material Sunday School Experiment Material Sunday School Sanday School Camperships Bibles Program Materia High Program materia High Program materia High Program materia High Confirmation Bible School SALT Programin	Custodian	1,156.94	13,302.96	13,303.00	0.04	12,377.91
Lawn Care Salar Maintenance Sal SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmen Maintenance Miscellaneous E Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materia High Program Materia High Program materia High Confirmation Bible School SALT Programin	~ .					- 10-0-
Maintenance Sal. SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmen Maintenance Miscellaneous Experiors Sunday School Experiors Bibles Program Material Sunday School S Camperships Bibles Program Materia High Program materia High Confirmation Bible School SALT Programin		671.54	7,720.96	7,721.00	0.04	7,495.92
SALT Salary Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/St Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmer Maintenance Miscellaneous Expictorial Director Sunday School Sunday School Sunday School Sunday School Sunday School Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin	,	0.00	3,070.43	3,071.00	0.57	3,012.00
Telephone Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmen Maintenance Miscellaneous Experical Director Sunday School Experical Sunday School Experical Sunday School Experical School Program Material School Program Material High Confirmation Bible School SALT Programin	ary	960.80	11,046.92	11,047.00	0.08	10,725.12
Staff Cell Phone Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Expen Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmen Maintenance Miscellaneous Experioral Director Sunday School Experioral Director Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin		0.00	2,500.00	5,000.00	2,500.00	0.00
Reimbursement Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Expen Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipment Maintenance Miscellaneous Expictorial Director Sunday School Expictorial Director Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin		114.37	1,361.27	2,000.00	638.73	1,340.88
Internet Services Natural Gas-Chu Natural Gas-Pars Electric/Water/S Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmen Maintenance Miscellaneous E Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programir		50.00	600.00	600.00	0.00	700.00
Natural Gas-Chu Natural Gas-Pars Electric/Water/Si Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmen Maintenance Miscellaneous E Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programir		159.95	1,926.40	2,100.00	173.60	1 021 40
Natural Gas-Pars Electric/Water/Sc Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmen Maintenance Miscellaneous E Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin	u o la	828.88	6,077.67	10,000.00	3,922.33	1,931.40 5,826.27
Electric/Water/St Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Expen Membership Due Stewardship Materia Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmen Maintenance Miscellaneous Expictorial Director Sunday School Expictorial Director Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin		88.36	772.59	1,500.00	727.41	796.60
Trash/Dumpster Worship Materia Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplic Office Equipmen Maintenance Miscellaneous Expictorial Director Sunday School Expictorial Director Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin		633.18	7,207.37	8,500.00	1,292.63	7,498.33
Worship Materia Worship-Saturda Pastoral Care Music Delegate's Experence Membership Due Stewardship Materia Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplico Office Equipmence Maintenance Miscellaneous Expictorial Director Sunday School Experiment Material Sunday School Services Camperships Bibles Program Material School Program Material High Program materia High Confirmation Bible School SALT Programin	ewage	59.21	697.64	750.00	52.36	680.86
Worship-Saturda Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplico Office Equipmen Maintenance Miscellaneous Expictorial Directorial Directorial Directorial Sunday School Expires Sunday School Sc	le/Cupplies	634.93	3,790.83	3,000.00	(790.83)	3,066.61
Pastoral Care Music Delegate's Exper Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmen Maintenance Miscellaneous E Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin		340.00	2,930.00	3,120.00	190.00	1,970.00
Music Delegate's Experiment Membership Due Stewardship Mate Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipment Maintenance Miscellaneous Expictorial Director Sunday School Experiment Material Sunday School Experiment Maintenance Miscellaneous Expictorial Director Sunday School Experiment Material Sunday School Experiment Material Sunday School Experiment Material Sunday School Experiment Material School Program Material High Program material High Confirmation Bible School SALT Programin	y	0.00	1,269.65	600.00	(669.65)	608.40
Delegate's Experimental Membership Due Stewardship Mate Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipment Maintenance Miscellaneous Expictorial Director Sunday School Experimental School Program Material School Program Material High Program material High Confirmation Bible School SALT Programin		0.00	1,209.03	500.00	324.29	327.08
Membership Due Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmen Maintenance Miscellaneous E: Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin	150	0.00	0.00	300.00	300.00	62.00
Stewardship Mat Church Growth & Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipment Maintenance Miscellaneous Expictorial Director Sunday School Expictorial Directorial		0.00	752.61	500.00	(252.61)	412.56
Church Growth of Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplicontinuous Experiment Maintenance Miscellaneous Experiment Maintenance Miscellaneous Experiment Sunday School Experiment Material Sunday School Experiment Sunday School Experiment Sunday School Experiment Sunday School Experiment Frogram Material School Program Material High Program material High Confirmation Bible School SALT Programin		64.35	2,593.54	3,000.00	406.46	2,929.64
Development Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipment Maintenance Miscellaneous Entertial Pictorial Director Sunday School Entertial Sunday School Senday School Senday School Program Material School Program Material High Program material High Confirmation Bible School SALT Programin		299.96	4,062.39	3,500.00	(562.39)	4,227.90
Postage Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipment Maintenance Miscellaneous E. Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Material School Program Materia High Program materia High Confirmation Bible School SALT Programin		277.70	4,002.37	3,500.00	(302.37)	4,227.90
Shipping Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmen Maintenance Miscellaneous Expictorial Director Sunday School Expirated Material Sunday School S Camperships Bibles Program Material School Program Materia High Program materia High Confirmation Bible School SALT Programin		617.23	3,523.47	3,000.00	(523.47)	3,971.59
Mileage/Travel Payroll Services Office Supplies Custodial Supplie Office Equipmen Maintenance Miscellaneous Expictorial Director Sunday School Expictorial Sunday School Expirement Material Sunday School Program Material School Program Materia High Program materia High Confirmation Bible School SALT Programin		72.78	540.00	750.00	210.00	918.11
Payroll Services Office Supplies Custodial Supplie Office Equipmer Maintenance Miscellaneous E Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programir		1,378.96	9,050.23	10,000.00	949.77	7,695.20
Office Supplies Custodial Supplie Office Equipment Maintenance Miscellaneous Expictorial Director Sunday School Expictorial Sunday School Expirition Camperships Bibles Program Material School Program Material High Program material High Confirmation Bible School SALT Programin		0.00	624.47	650.00	25.53	622.00
Custodial Supplication Office Equipment Maintenance Miscellaneous Entertorial Directorial Directorial Directorial Directorial Sunday School Entertorial Sunday School Sunday School Sunday School Sunday School Program Material School Program Material High Program material High Confirmation Bible School SALT Programin		233.83	3,692.29	4,500.00	807.71	3,299.66
Office Equipment Maintenance Miscellaneous E. Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materiat School Program Materiat High Program materiat High Confirmation Bible School SALT Programin	es	119.98	1,413.37	1,500.00	86.63	1,569.97
Maintenance Miscellaneous Expictorial Director Sunday School Expanday School Exports Bibles Program Material School Program Material High Program material High Confirmation Bible School SALT Programin		902.89	8,642.83	6,500.00	(2,142.83)	8,175.74
Pictorial Director Sunday School E Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin			·	·	, ,	·
Sunday School E Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin	xpenses	500.00	631.00	1,500.00	869.00	1,870.23
Material Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin	ży –	0.00	0.00			4,984.00
Sunday School S Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin	ducational	0.00	1,771.94	1,000.00	(771.94)	2,142.87
Camperships Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin						
Bibles Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin	upplies	61.16	1,725.21	2,000.00	(274.79)	2,518.70
Program Materia School Program Materia High Program materia High Confirmation Bible School SALT Programin		0.00	600.00	4,000.00	3,400.00	1,631.00
School Program Materia High Program materia High Confirmation Bible School SALT Programin		0.00	649.50	750.00	100.50	401.91
High Program materia High Confirmation Bible School SALT Programin	ls-Grade	43.00	476.85	1,500.00	1,023.15	310.67
Program materia High Confirmation Bible School SALT Programir	ls-Junior	167.15	1,020.44	2,000.00	979.56	504.50
Confirmation Bible School SALT Programir	ls-Senior	89.72	1,146.77	2,000.00	853.23	1,409.98
Bible School SALT Programir		4.98	974.93	1,000.00	25.07	668.12
SALT Programir		0.00	2,387.95	1,000.00	23.07	709.67
	ıσ	0.00	193.18	600.00	406.82	0.00
FICA/FIT (Empl		1,168.91	12,287.29	17,000.00	4,712.71	12,229.60
Worker's Compe		0.00	940.00	1,000.00	60.00	1,141.48
	otal Expenses	\$30,003.69	\$298,386.09	\$350,773.00	\$52,386.91	\$297,032.64
1	Difference	\$25,506.95	\$0.00	ψυυς 110.00	ψυ2000.71	\$5,966.78

	T.		ited Church of Ch			
	Account Name	Period	January 2018 Ger YTD Balance	Annual Budget	Annual	Previous YTD
		Activity			Budget Remaining	
Income						
	Contributions	28,427.51	28,427.51			29,562.19
	Rent-Nursery School	300.00	300.00	2,850.00	2,550.00	300.00
	Rent-Misc. Building	75.00	75.00			0.00
	Contributions-Beacon	0.00	0.00			0.00
	Contributions-Misc.	0.00	0.00			0.00
	Stewardship	225.00	225.00			310.00
	Office Supplies	12.60	12.60			4.00
	Interest-Checking	5.57	5.57			4.73
	Sr. Minister Endow Transfer	530.00	530.00	6,360.00	5,830.00	530.00
	Visitation Ministry Endow	468.00	468.00	5,382.00	4,914.00	435.00
	Transfer					
	Youth Ministry Endow Transfer	3,000.00	3,000.00	22,500.00	19,500.00	1,500.00
	Total Income	\$33,043.68	\$33,043.68	\$37,092.00		\$32,645.92
Expense	Senior Pastor Salary	5,133.44	5,133.44	61,601.00	56,467.56	4,983.92
	Senior Pastor Insurance	946.40	946.40	13,500.00	12,553.60	896.16
	Senior Pastor Pension	2,802.75	2,802.75	11,211.00	8,408.25	2,721.19
	Senior Pastor Disability/Life	300.30	300.30	1,550.00	1,249.70	291.56
	Senior Pastor Cell Phone	50.00	50.00	600.00	550.00	50.00
	Sr. Pastor Continuing Ed	406.96	406.96	1,000.00	593.04	1,114.52
	Senior Pastor Business Ex	23.72	23.72	1,000.00	976.28	69.38
	Associate Pastor Salary	2,750.00	2,750.00	33,000.00	30,250.00	0.00
	Associate Pastor Housing	833.34	833.34	10,000.00	9,166.66	0.00
	Associate Pastor Pension	1,505.00	1,505.00	6,020.00	4,515.00	0.00
	Associate Pastor Insurance	843.01	843.01	12,000.00	11,156.99	0.00
	Assoc. Pastor Disability/Life	161.25	161.25	645.00	483.75	0.00
	Assoc. Pastor Continuing Ed	160.00	160.00	1,000.00	840.00	0.00
	Assoc. Pastor Business Ex	0.00	0.00	1,000.00	1,000.00	0.00
	Assoc. Pastor Cell Phone	50.00	50.00	600.00	550.00	0.00
	Youth Ministry Endowment	0.00	0.00	000.00	330.00	1,500.00
	Organist Salary	412.00	412.00	6,386.00	5,974.00	500.00
	Music Director Salary	60.00	60.00	780.00	720.00	75.00
	Chancel Choir Director	175.00	1750.00	2,200.00	2,025.00	175.00
	Chancel Choir Accompanist	25.00	25.00	375.00	350.00	0.00
	Beacon Editor Salary	224.00	224.00	2,688.00	2,464.00	217.50
	Visitation Ministry Salary	448.50	448.50	5,382.00	4,933.50	435.42
	Bell Choir Director Salary	103.00	103.00	1,236.00	1,133.00	100.00
	Web Page Editor Salary	0.00	0.00	1,854.00	1,854.00	150.00
	Office Administrator Salary	2,461.58	2,461.58	29,539.00	27,077.42	2,389.92
	Financial Secretary Salary	430.67	430.67	5,168.00	4,737.33	418.08
	Education Bldg Custodian	1,108.58	1,108.58	13,303.00	12,194.42	1,076.34
	Salary	·		·		·
	Sanctuary Custodian Salary	643.42	643.42	7,721.00	7,077.58	624.66
	Lawn Care Salary	0.00	0.00	0.00	0.00	0.00
	Maintenance Salary	0.00	0.00	0.00	0.00	893.76
	Substitute Salary (All Positions)	0.00	0.00	4,000.00	4,000.00	210.00
Expense	(continued)					
	Telephone	114.37	114.37	1,500.00	1,385.63	112.29
	Staff Cell Phone	50.00	50.00	600.00	550.00	50.00
	Reimbursement					
	Internet Services	159.95	159.95	2,000.00	1,840.05	160.95

Difference	\$\$2,422.47	\$2,422.47			\$5,085.93
Total Expenses	\$30,621.21	\$30,621.21	\$324,829.00	\$294,207.79	\$27,559.99
Worker's Compensation	0.00	0.00	1,000.00	1,000.00	0.00
FICA/FIT (Employer)	1,139.81	1,139.81	15,000.00	13,860.19	924.56
SALT Programing	0.00	0.00	0.00	0.00	0.00
Confirmation	13.00	13.00	1,000.00	987.00	0.00
Program materials-Senior High	0.00	0.00	0.00	0.00	13.98
Program Materials-Junior High	0.00	0.00	0.00	0.00	4.29
Program Materials-Grade School	0.00	0.00	0.00	0.00	30.09
Bibles	0.00	0.00	250.00	250.00	0.00
Camperships	0.00	0.00	500.00	500.00	0.00
Material Sunday School Supplies	0.00	0.00	0.00	0.00	114.20
Programs Sunday School Educational	0.00	0.00	0.00	0.00	388.86
Sunday School/Youth	348.47	348.47	7,000.00	6,651.53	0.00
Miscellaneous Expenses	75.82	75.82	1,200.00	1,124.18	0.00
Office Equipment Maintenance	970.20	970.20	8,000.00	7,029.80	742.09
Custodial Supplies	0.00	0.00	1,500.00	1,500.00	98.56
Office Supplies	848.76	848.76	4,000.00	3,151.24	733.87
Payroll Services	125.00	125.00	650.00	525.00	249.47
Mileage/Travel	381.49	381.49	10,000.00	9,618.51	694.13
Shipping	32.30	32.30	500.00	467.70	61.39
Development Postage	265.44	265.44	3,500.00	3,234.56	409.61
Church Growth &	829.84	829.84	3,500.00	2,670.16	120.90
Stewardship Material	276.73	276.73	2,500.00	2,223.27	151.00
Membership Dues	75.00	75.00	500.00	425.00	75.00
Delegate's Expense	0.00	0.00	100.00	100.00	0.00
Music	0.00	0.00	500.00	500.00	84.92
Pastoral Care	0.00	0.00	800.00	800.00	304.20
Worship-Saturday	200.00	200.00	3,120.00	2,920.00	260.00
Worship Materials/Supplies	0.00	0.00	3,000.00	3,000.00	271.89
Trash/Dumpster	Activity 60.42	60.42	750.00	Budget Remaining 689.58	57.91
Account Name	Period	YTD Balance	Annual Budget	Annual	Previous YTD
Electric/Water/Sewage	808.91	808.91	8,000.00	7,191.09	708.83
Natural Gas-Parsonage	176.82	176.82	1,000.00	823.18	171.74
 Natural Gas-Church	1,610.96	1,610.96	7,500.00	5,889.04	1,672.85



SERVING ST. PAUL

STAFF

Senior Pastor: Rev. Becky Erb Strang; Associate Pastor: Dee Schroer;

Lay Minister of Visitation: Anna Hoelscher

Office Manager/Bookkeeper: Barb Holdren; Financial Secretary: Janet Eilerman

<u>Director of Music</u>: Tim Olt; <u>Organist:</u> Dick Hudson; <u>Organist:</u> Cheyenne Olt;

Bell Choir Director: Jack Hansbrough

Educational Building Custodian: Dennis & Linda Hainline; Sanctuary Custodian: Greg Hainline

Groundskeeper: Ralph Plattner; Building Maintenance Technician:

John Mohrman, Beacon Editor: Terri Goodwin; Webmaster: Open Position

CHRISTIAN EDUCATION

(Partnering with Families, the St. Paul UCC Christian Education Program strives to guide children through weekly educational opportunities and ongoing mission outreach.)

Pastor Dee Schroer, Haley Dicke, Katie Dietrich, Morgan Felver, Leah Gilberg, Myra Hanenkratt, Kelli Muether, Elyssa Mullins, Kristen Nelson, Amy Opperman, Michelle Voress, Neal Voress

MISSION TEAM

(Raises awareness/promotes mission programs)

Art Barnes, John Gilberg (chair), Joyce Gilberg, Connie Friemering, Kim Hemmelgarn, Jeff Paul, Bev Poppe, Gary Wehmeyer, Lori Winner

2018 CHURCH COUNCIL

(Meets 2nd Tuesday; Transacts routine business of the church)

President: Art Barnes; Vice President: Jeff Quellhorst

Recording Secretary: Andrea Huber, 1st Year

Treasurer: Myra Hanenkratt, 2nd Year

Sr. Elder: Terri Mullins; Jr. Elder: John Gilberg

Trustees: Tom Brandewie, 3rd Year; Kirk Dicke, 2nd Year; Tim Bowers, 1st Year

2nd Year Deacons: Betty Dietrich, Theresa Hemmelgarn, Brad Holdren, Kathy Manbeck, Kathy Topp

& Jim Mullins - Head Deacon

1st Year Deacons: Dana Bornhorst, Elyssa Mullins, Tracy Oldiges, Jeff Paul, Shelly Zeller, Open

Position

WORSHIP COMMITTEE

(Sounding board for future worship service opportunities)

President: Art Barnes; Vice President: Jeff Quellhorst; Senior Pastor: Rev. Becky Erb Strang

Associate Pastor: Dee Schroer; Senior Elder: Terri Mullins (Chair); Director of Music: Tim Olt; Organist:

Dick Hudson; Organist: Cheyenne Olt; Bell Choir Director: Jack Hansbrough

Head Deacon: Jim Mullins; Members: Brenda Haynes, Anna Hoelscher, Ann Kuhn, Bev Plattner,

Gary Wehmeyer

STEWARDSHIP BOARD

(Secures pledges; promotes stewardship programs)

Representatives: Roland Dicke, 3rd Year; Open Position, 2nd Year; Open Position, 1st Year

Church Council President: Art Barnes; Church Council Vice President: Jeff Quellhorst;

<u>Senior Trustee</u>: Tom Brandewie; <u>Senior Pastor</u>: Becky Erb Strang Treasurer: Myra Hanenkratt; Financial Secretary: Janet Eilerman

FINANCIAL ADVISORY TEAM

(Consults with bookkeeper regarding church investments)

Church Council President: Art Barnes; Church Council Vice President: Jeff Quellhorst;

Senior Trustee: Tom Brandewie; Senior Pastor: Becky Erb Strang; Treasurer: Myra Hanenkratt

Office Manager/Bookkeeper: Barb Holdren

Members: Don Scheer, John Voress, & John Wierwille

BUDGET COMMITTEE

(Meets in August; prepares church budget for following year)

<u>Church Council President</u>: Art Barnes; <u>Church Council Vice President</u>: Jeff Quellhorst; <u>Church Council</u>

Secretary: Andrea Huber; Senior Trustee: Tom Brandewie; Senior Pastor: Becky Erb Strang;

<u>Treasurer:</u> Church Council Treasurer: Myra Hanenkratt

Sr. Elder: Terri Mullins; Church Council Sr. Trustee: Tom Brandewie; Stewardship Board: Roland Dicke

OTHER WAYS TO SERVE

Bell Choir - Wednesdays @ 7pm

Chancel Choir - Wednesdays @ 8pm

Discipleship Team - TBA

Men's Club – 1st Saturday @ 8am-Speedway Lanes

Mission Team – 1st Sunday @ 11:30am

St. Paul Funeral Luncheon Committee

The Busy Twelve – 1st Tuesday

The Women's Service Group – 2nd Thursday

Worship Team – TBA

Senior Lunch Team - 3rd Thursday September - May

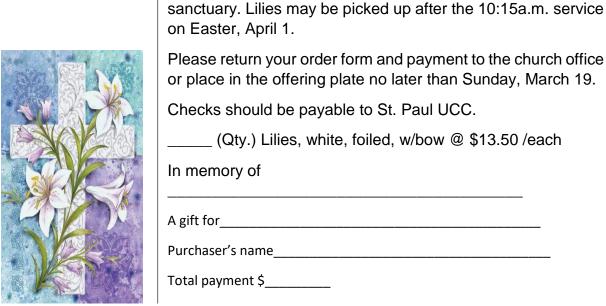
FROM THE EDITOR

As noted in <u>From Our Pastor</u> in the February Beacon, Easter is on April Fools' Day. Easter is not on March 27, as printed on the Easter Lily Order Form. If you have already turned in your order for Easter Lilies, please be assured your lilies will be delivered for Easter services on April 1, 2018! Sorry for the confusion! APRIL FOOLS!

Thank you, also, for your feedback as the BEACON continues to change. This month a separate format has been used for emailed copies and post office mailed copies.

As preparations begin for Easter, you are invited to honor friends or loved ones by purchasing lilies to decorate the

ORDER FORM-EASTER LILIES 2018





Join us for an exciting day at the ballpark.

Dayton Dragons-Fifth Third Field

Sunday, June 10-2:00pm

Seats located Section 115, Rows 11, 12 & 13

Tickets are \$6.00 each

Orders need placed by Saturday March 31st.

Name:	
Tickets:	
Please make	checks to St Paul. Thank you

March Birthdays!

Happy Anniversary!

								riiversary:		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
						1	2	3		
God's Blessings to				Chloe Bornhorst	Karen Blumhorst	Janet Miller				
You or	n Your			Paige Jones	Jason Dammeyer	Elyssa Mullins		March 2		
Chaola	d Dovid			Angela Kuck	Deborah Scheer	,	An	drew & Gayle Wray		
Specia	al Day!	Ri-	-5/	Kyle Miller						
			V	Kylien Miller						
		→		Jessica Quellhorst						
4	5	6	7	8	9	10				
Haley Wolters		Jeff Scheer	Wyatt Dicke	Connor Barhorst	Aiden Hammond	Madison Altman				
		Thomas Young	Brett Howell	Sandra McAdams	Debra Hovestreydt	Austin Hemmelgarn				
			Kerri Loney	Jean Schroer	Betty Quellhorst	Neal Hittepole				
						Mark Likens				
						Colton Regendanz				
						Margaret Slife				
						Karen Voress				
11	12	13	14	15	16	17				
Ned Gruebmeyer	Burt Fiser	John Voress	Larry Greber	Zachary Schroer	Levi Oaks	Robert Bambauer		March 15		
Levi Lesher	John Mohrman	Adeleine Whitten	BJ Hansbrough		Kay Webb		Mike	& Carol Swackhamer		
	Carla Thobe		Tom Quellhorst							
Mi	ichele Ziegenbusch		Roger Voisard					March 17		
							Jus	stin & Kimbery Paul		
18	19	20	21	22	23	24				
Christine Kelser		Henry Callahan	Matthew Dietrich	Cami Fox	Jill Clem	Brittani Fark				
		Roger Callahan	Diane Gilberg	Jacob Gilberg	David Kettler	Joann Freeman				
		Ellen Tostrick	Julianne Wyatt	Colin Lesher	Kenneth Sudman	Kathy Manbeck				
				Tyler Wolters	Sandy Thieman					
25	26	27	28	29	30	31				
		Andrew Charlson	Troy Altman	Thomas Holdren	Michael Dammeyer	Jonathon Gilberg		March 28		
		Brenda Haynes	Kurt Ehemann	Emma Lammers	Jeremy Fiser	Ryley Schaefer	Pa	ul & Pamela Phlipot		
		Brantley Simon	Samantha Kuck	Karl Mesloh	Charlotte Nelson	Michelle Suchland				
		Haily Willrath	Rodney Suchland	Carol Wilson		Aaron Thobe		March 31		
							Nea	al & Michelle Voress		
	l	l								

March 2018

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
		Reminder:				8am Men's Club
Don't forget to "S	Spring Forward"	Please have <u>EASTER LILY</u> orders in		7pm - Christianity		
Saturday evening, March 10!				and World		5pm Worship
Saturday even	ing, March 10!	•	/, March 19th!	Religions		w/Holy Communion
		Tha	nk you!			
4	5	6	7	8	9	10
9am Sunday School	12:15-12:45		12:15-12:45 Power Lunch			5pm Worship
10:15 Worship	Power Lunch	2:30pm Elmwood	3-5pm SPLASH	7pm - Christianity		1
w/Holy Communion		Worship Service	6:30 Jr. High Dinner	and World		
	2-4pm Coffee Shop	w/Holy Communion	7-8:30pm Jr. High Youth Group	Religions		_ 10 2
	w/Pastor Becky		7-8:30 Confirmation			- \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
6:30-8pm	6:30 Discipleship		7pm Bell Choir			
Sr. High Youth	Team Meeting		8pm Chancel Choir Rehearsal			
11	12	13	14	15	16	17
9am Sunday School	12:15-12:45	7pm Church Council	12:15-12:45 Power Lunch	Wellness Event		
10:15 Worship	Power Lunch		3-5pm SPLASH	Adult Onset Diabetes		5pm Worship
11:30am			6:30 Jr. High Dinner	10am & 7pm		Happy
Mission Team	2-4pm Coffee Shop		7-8:30pm Jr. High Youth Group	Senior Lunch-Noon		St. Patrick's
Becky's Book	w/Pastor Becky		7-8:30 Confirmation	7pm - Christianity		Day!
Club - 5pm	6:30		7pm Bell Choir	and World		
6:30-8pm Sr. High Youth	Called to Care		8pm Chancel Choir Rehearsal	Religions		
18	19	20	21	22	23	24
9am Sunday School	12:15-12:45		12:15-12:45 Power Lunch			
10:15 Worship	Power Lunch		3-5pm SPLASH			Palm Saturday
			6:30			Worship in the
6:30-8pm	2-4pm Coffee Shop		Faith Statement			Chapel - 5pm
Sr. High Youth	w/Pastor Becky		Dinner			
			7pm Bell Choir	7pm - Christianity		
	4-7pm		8pm Chancel Choir Rehearsal	and World		
	Community Meal			Religions		
25	26	27	28	29	30	31
9am Sunday School	12:15-12:45		12:15-12:45 Power Lunch			No Saturday
10:15 AM	Power Lunch		3-5pm SPLASH	Maundy Thursday	Good Friday	Evening
Palm Sunday	O Anna Caffee Olean		6:30 Jr. High Dinner	Healing Service	Service	Service
&	2-4pm Coffee Shop		7-8:30pm Jr. High Youth Group	7:00 PM	of Ohadawa	Dec III.
Rite of Confirmation	w/Pastor Becky		7 D. II O	N. 7 0	Shadows	Deadline to
6:30-8pm			7pm Bell Choir	No 7pm Class	7:00 PM	Order Dragon
Sr. High Youth			8pm Chancel Choir Rehearsal			Tickets!

St. Paul United Church of Christ P. O. Box 6 New Bremen, OH 45869-0006

Non-Profit Org.
U.S. POSTAGE PAID

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ELECTRONIC SERVICE

