

Pupil Premium Grant 2016-17

Pupil Premium Grant is additional funding given to schools based on the number of pupils eligible for Free School Meals (FSM) and the number of children in care (CiC).

The number of pupils eligible and the amount paid to schools varies each year.

Based the January 2016 census the school received £51,040 for the number of FSM pupils on role.

Funding for CiC pupils is held by Virtual Schools Kent (VSK) or by the Virtual School responsible for that pupil. This funding is applied for on an individual basis.

Pupil Premium for FSM has funded the following:-

- Additional literacy and numeracy support – Two specialist HLTAs to plan and deliver targeted individual intervention programmes to close the gap and increase pupil progress
- Funding for vocational courses for KS 4 pupils to increase engagement, attendance and achievement and to prepare pupils for the world of work.
- A part-time music specialist – working across the school to increase enjoyment, engagement and achievement.
- Money available to assist with cost of School Uniform, visits and to subsidise breakfast clubs.

Summary for Pupil Premium Grant (FSM) 2016-17

Payment	Expenditure to April 2017
£51,040	£13,949 (interventions co-ordinator primary) £14,150 (interventions co-ordinator secondary) £800 (Training) £7,020 (1:1 Music tuition) £2,500 (Swattenden Residential subsidy) £2,300 (Learning Mentor support expenditure and intervention and Counselling) £1,500 (Arts participation (RSC project)) £ 7,500 (Alternative curriculum including PSP Tuition support off site) £1,500 (Kent Mentoring Service) £600 (Breakfast clubs) £700 (Uniform subsidy) Total £52,819,

In addition the school applying for funding from VSK/other Virtual Schools for CiC pupils:

- Home tuition to support exam preparation
- Home tuition for Literacy and Numeracy
- Mentoring support
- Bespoke behaviour and social skills support programmes
- Integration support for pupils changing placement

Integration support (1 pupil)	£600
Home Tutoring (Winchmore Tutors etc)	£6.500
1:1 Bespoke Social Skills sessions in school	£1,175
Mentoring services	£1.200
Total spent	£9.475

Each pupil is assessed at termly Progress Review meetings by a team of Teaching and support staff. Representatives of the governing body are invited to these meeting. Analysis of National Curriculum data, attendance and other assessments inform decisions regarding appropriate interventions. Impact is measured and reviewed in this way 6 times a year.

Progress:

Analysis of our progress data shows that pupil premium-eligible pupils are making increased progress in Writing, Reading and Maths in line with national expectations. The percentage of pupil premium-eligible pupils making expected or better progress has increased significantly compared to the same period for the previous two years (see tables below).

The gap between pupil premium-eligible pupils and non-pupil premium pupils has narrowed and Pupil Premium eligible pupils are out-performing their peers at this particular point in the year for the first time.

	2014-15			2015-16			2016-17	
	% good or better progress in reading	% good or better progress in writing	% good or better progress in Maths	% good or better progress in reading	% good or better progress in writing	% good or better progress in Maths	% good or better progress in English	% good or better progress in Maths
PPG Pupils	79%	87%	86%	76%	75%	75%	73%	60%
Non PPG Pupils	91%	92%	100%	75%	65%	61%	70%	65%
Gap	-12%	-5%	-14%	+1%	+10%	+14%	+3%	-5%