

A public meeting of the Woodburn Rural Fire Protection District #6 will be held on June 19, 2019 at 7:00 pm at 1776 Newberg Hwy Woodburn, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Woodburn Rural Fire Protection District #6 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1776 Newberg Hwy, Woodburn, OR between the hours of 8:00 a.m. and 4:30 p.m., or online at www.woodburnfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: not applicable.

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**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Previous Year 2017-18	This Year 2018-19	Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	2,925,268	2,661,614	2,852,906
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	102,683	3,000	86,200
Federal, State and all Other Grants, Gifts, Allocations and Donations	979,092	922,293	175,000
Revenue from Bonds and Other Debt	0	368,900	0
Interfund Transfers / Internal Service Reimbursements		84,000	737,211
All Other Resources Except Current Year Property Taxes	135,350	148,500	142,000
Current Year Property Taxes Estimated to be Received	3,350,954	3,168,266	4,437,020
<b>Total Resources</b>	<b>7,493,347</b>	<b>7,356,573</b>	<b>8,430,337</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services	2,612,903	2,632,765	3,247,258
Materials and Services	731,585	707,295	1,111,650
Capital Outlay	1,989,793	1,757,293	165,000
Debt Service	380,600	388,200	400,000
Interfund Transfers		84,000	737,211
Contingencies	150,000	202,750	100,000
Special Payments			10,000
Unappropriated Ending Balance and Reserved for Future Expenditure	1,628,466	1,584,269	2,659,218
<b>Total Requirements</b>	<b>7,493,347</b>	<b>7,356,572</b>	<b>8,430,337</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \***

Name of Organizational Unit or Program FTE for that unit or program			
Fire/EMS			
FTE	18	18	16.5
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>7,493,347</b>	<b>7,356,572</b>	<b>8,430,337</b>
<b>Total FTE</b>			

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***


**PROPERTY TAX LEVIES**

	Rate or Amount Imposed This Year 2017-18	Rate or Amount Imposed Next Year 2018-19	Rate or Amount Approved
Permanent Rate Levy (rate limit 1.6009 per \$1,000)	1.6009	1.6009	1.6009
Local Option Levy			0.35
Levy For General Obligation Bonds	\$322,290	\$394,500	\$402,808.00

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,216,600	\$0
Other Bonds		\$0
Other Borrowings		\$0
<b>Total</b>	<b>\$1,216,600</b>	<b>\$0</b>

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.